

LAPORAN HARIAN REALISASI KEUANGAN LINGKUP BSIP TA. 2024

TANGGAL : 31 DESEMBER 2024
SATKER : BPSIP SUMATERA BARAT

Berdasarkan SP2D

No.	Jenis Belanja	Pagu Revisi 14 (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	4,981,204,000	4,418,286,550	88.70	562,917,450
2.	52 Belanja Barang Operasional	4,717,050,000	4,281,577,325	90.77	435,472,675
3.	52 Belanja Barang Non Operasional	2,848,116,000	1,951,463,840	68.52	896,652,160
4.	53 Belanja Modal	150,000,000	132,550,758	88.37	17,449,242
Jumlah		12,696,370,000	10,783,878,473	84.94	1,912,491,527

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	4,981,204,000	4,418,286,550	88.70	562,917,450
2.	52 Belanja Barang Operasional	4,645,537,000	4,281,577,325	92.17	363,959,675
3.	52 Belanja Barang Non Operasional	2,591,155,000	1,951,463,840	75.31	639,691,160
4.	53 Belanja Modal	150,000,000	132,550,758	88.37	17,449,242
Jumlah		12,367,896,000	10,783,878,473	87.19	1,584,017,527

Berdasarkan SPM

No.	Jenis Belanja	Pagu Revisi 14 (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	4,981,204,000	4,849,906,465	97.36	131,297,535
2.	52 Belanja Barang Operasional	4,717,050,000	4,634,831,268	98.26	82,218,732
3.	52 Belanja Barang Non Operasional	2,848,116,000	2,514,217,337	88.28	333,898,663
4.	53 Belanja Modal	150,000,000	149,752,000	99.83	248,000
Jumlah		12,696,370,000	12,148,707,070	95.69	547,662,930

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	4,981,204,000	4,849,906,465	97.36	131,297,535
2.	52 Belanja Barang Operasional	4,645,537,000	4,634,831,268	99.77	10,705,732
3.	52 Belanja Barang Non Operasional	2,591,155,000	2,514,217,337	97.03	76,937,663
4.	53 Belanja Modal	150,000,000	149,752,000	99.83	248,000
Jumlah		12,367,896,000	12,148,707,070	98.23	219,188,930