

LAPORAN HARIAN REALISASI KEUANGAN LINGKUP BSIP TA. 2023

TANGGAL : 31 DESEMBER 2023

SATKER : BPSIP SUMBAR

Berdasarkan SP2D

No.	Jenis Belanja	Pagu Revisi X (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,078,192,000	4,513,281,850	88.88	564,910,150
2.	52 Belanja Barang Operasional	3,779,000,000	3,649,070,647	96.56	129,929,353
3.	52 Belanja Barang Non Operasional	2,779,493,000	2,102,225,900	75.63	677,267,100
4.	53 Belanja Modal	-	-	-	-
Jumlah		11,636,685,000	10,264,578,397	88.21	1,372,106,603

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,078,192,000	4,513,281,850	88.88	564,910,150
2.	52 Belanja Barang Operasional	3,779,000,000	3,649,070,647	96.56	129,929,353
3.	52 Belanja Barang Non Operasional	2,579,493,000	2,102,225,900	81.50	477,267,100
4.	53 Belanja Modal	-	-	-	-
Jumlah		11,436,685,000	10,264,578,397	89.75	1,172,106,603

Berdasarkan SPM

No.	Jenis Belanja	Pagu Revisi X (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,078,192,000	4,991,497,495	98.29	86,694,505
2.	52 Belanja Barang Operasional	3,779,000,000	3,758,804,628	99.47	20,195,372
3.	52 Belanja Barang Non Operasional	2,779,493,000	2,572,582,490	92.56	206,910,510
4.	53 Belanja Modal	-	-	-	-
Jumlah		11,636,685,000	11,322,884,613	97.30	313,800,387

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,078,192,000	4,991,497,495	98.29	86,694,505
2.	52 Belanja Barang Operasional	3,779,000,000	3,758,804,628	99.47	20,195,372
3.	52 Belanja Barang Non Operasional	2,579,493,000	2,572,582,490	99.73	6,910,510
4.	53 Belanja Modal	-	-	-	-
Jumlah		11,436,685,000	11,322,884,613	99.00	113,800,387