

LAPORAN HARIAN REALISASI KEUANGAN LINGKUP BSIP TA. 2023

TANGGAL : 30 JUNI 2023

SATKER : BPSIP SUMBAR

Berdasarkan SP2D

No.	Jenis Belanja	Pagu Revisi III (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,919,161,000	2,583,841,400	43.65	3,335,319,600
2.	52 Belanja Barang Operasional	3,779,000,000	1,978,082,083	52.34	1,800,917,917
3.	52 Belanja Barang Non Operasional	2,915,363,000	569,505,240	19.53	2,345,857,760
4.	53 Belanja Modal	200,000,000	-	-	200,000,000
Jumlah		12,813,524,000	5,131,428,723	40.05	7,682,095,277

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,919,161,000	2,583,841,400	43.65	3,335,319,600
2.	52 Belanja Barang Operasional	3,779,000,000	1,978,082,083	52.34	1,800,917,917
3.	52 Belanja Barang Non Operasional	2,607,000,000	569,505,240	21.85	2,037,494,760
4.	53 Belanja Modal	200,000,000	-	-	200,000,000
Jumlah		12,505,161,000	5,131,428,723	41.03	7,373,732,277

Berdasarkan SPM

No.	Jenis Belanja	Pagu Revisi III (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,919,161,000	3,069,075,461	51.85	2,850,085,539
2.	52 Belanja Barang Operasional	3,779,000,000	2,080,820,858	55.06	1,698,179,142
3.	52 Belanja Barang Non Operasional	2,915,363,000	593,229,240	20.35	2,322,133,760
4.	53 Belanja Modal	200,000,000	-	-	200,000,000
Jumlah		12,813,524,000	5,743,125,559	44.82	7,070,398,441

No.	Jenis Belanja	Pagu Efektif (RP)	Realisasi		Sisa Anggaran (Rp)
			(RP)	(%)	
1.	51 Belanja Pegawai	5,919,161,000	3,069,075,461	51.85	2,850,085,539
2.	52 Belanja Barang Operasional	3,779,000,000	2,080,820,858	55.06	1,698,179,142
3.	52 Belanja Barang Non Operasional	2,607,000,000	593,229,240	22.76	2,013,770,760
4.	53 Belanja Modal	200,000,000	-	-	200,000,000
Jumlah		12,505,161,000	5,743,125,559	45.93	6,762,035,441

